



## Facts & Figures

20/06/2023 A brief overview of the deliveries, production figures, employees and finances of the Porsche AG Group.

### Deliveries

		2022	2021
2020	2019		
Total	Units	309,884	301,915
272,162	280,800	911	Units
40,410	38,464	34,328	34,800
718 Boxster/Cayman	Units	18,203	20,502
21,784	20,467	Macan	Units
86,724	88,362	78,124	99,944

		2022	2021
2020	2019		
Cayenne	Units	95,604	83,071
92,860	92,055	Panamera	Units
34,142	30,220	25,051	32,721
Taycan	Units	34,801	41,296
20,015	813		

## Production

		2022	2021
2020	2019		
Total	Units	321,321	300,081 <sup>1)</sup>
263,236	274,463	911	Units
41,947	38,790	28,672	37,585
718 Boxster/Cayman	Units	18,080	18,477
22,655	19,263	Macan	Units
91,117	84,857	78,490	89,744
Cayenne	Units	98,113	86,233
82,137	95,293	Panamera	Units
35,241	33,250	21,832	31,192
Taycan	Units	36,823	38,474
29,450	1,386		

1) Including 16.953 vehicles that are not eligible for registration at the time of factory delivery due to the semiconductor supply shortage. 1) Including 16.953 vehicles that are not eligible for registration at the time of factory delivery due to the semiconductor supply shortage.

## Employees

		2022	2021
2020	2019		
Employees <sup>1)</sup>	number	39,162	36,996
36,359	35,429	Personnel expenses	€ million
4,961	4,478	4,230	4,003

1) As of 31 December. <sup>1)</sup> As of 31 December.

## Financials

		2022	2021
2020	2019		
Sales revenue	€ million	37,630	33,138
28,695	28,518	Total assets	€ million
47,673	51,382	45,491	42,366
Equity	€ million	17,027	22,935
20,224	17,428	Investment <sup>1)</sup>	€ million
3,661	3,043	2,772	2,993
Cost of materials	€ million	22,934	19,363
		Depreciation, amortization and impairment losses <sup>2)</sup>	€ million
16,661	15,956	3,357	3,044
3,189	3,214	Cash flows from operating activities	€ million
		7,114	6,416
4,140	4,486	Operating profit (EBIT)	€ million

		2022	2021
2020	2019		
6,770	5,314	4,177	3,862
Profit before tax	€ million	7,069	5,729
4,397	4,054	Profit after tax	€ million
4,957	4,038	3,166	2,801

1) Relates to investments in intangible assets and property, plant and equipment without additions to right of use assets according to "IFRS 16 – Leases". 2) Offset against reversals of impairment losses. 1) Relates to investments in intangible assets and property, plant and equipment without additions to right of use assets according to "IFRS 16 – Leases". 2) Offset against reversals of impairment losses.

MEDIA ENQUIRIES



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